

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
GENERAL GOVERNMENT			
LEGISLATIVE			
General Assembly			
House of Representatives			
10010-003	Legislators' Salaries - House		
	General Fund	6,706,080	7,851,879
10030-003	House Expenses		
	General Fund	11,894,570	12,158,288
10050-003	Legislators' Expenses - House		
	General Fund	2,872,220	2,609,126
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House of Representatives Totals			
	General Fund	21,472,870	22,619,293
Senate			
10040-004	Senate Expenses		
	General Fund	9,893,709	11,162,575
10060-004	Legislators' Salaries - Senate		
	General Fund	2,405,318	2,405,318
10070-004	Legislators' Expenses - Senate		
	General Fund	1,245,888	1,195,888
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Senate Totals			
	General Fund	13,544,915	14,763,781
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General Assembly Totals			
	General Fund	35,017,785	37,383,074
Legislative Council and Legislative Services			
10110-017	National Conference of State Legislatures Annual Dues		
	General Fund	221,032	227,663
10150-017	Council of State Governments Annual Dues		
	General Fund	183,061	190,383
10160-017	Legislative Services Agency		
	General Fund	18,653,222	19,300,021
11510-017	National Conference of Insurance Legislators Annual Dues		
	General Fund	12,000	12,000
15168-017	Legislative Closed Captioning Services		
	General Fund	193,500	229,500
15169-017	Education Commission of the States Annual Dues		
	General Fund	95,790	98,664

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
15270-017	Legislator and Lay Member Travel		
	General Fund	847,500	847,500
17044-017	National Black Caucus of State Legislators Conference		
	General Fund	125,000	125,000
18210-017	Legislative Council Contingency Fund		
	General Fund	113,062	113,062
30341-017	State Video Streaming Services		
	Dedicated Funds	375,950	387,229
45030-017	LSA Continuing Education		
	Dedicated Funds	10,000	10,000
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Legislative Council and Legislative Services Totals			
	General Fund	20,444,167	21,143,793
	Dedicated Funds	385,950	397,229
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	Total	20,830,117	21,541,022
Lobby Registration Commission			
10140-015	Indiana Lobby Registration Commission		
	General Fund	337,153	347,150
Indiana Public Retirement System			
16260-072	Legislators' Retirement Fund		
	General Fund	236,527	269,200
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LEGISLATIVE TOTALS			
	General Fund	56,035,632	59,143,217
	Dedicated Funds	385,950	397,229
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	Total	56,421,582	59,540,446
JUDICIAL			
Supreme Court			
10210-022	Supreme Court		
	General Fund	12,257,990	12,257,990
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	23,710	23,710
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	Total	12,281,700	12,281,700
10250-022	Local Judges' Salaries		
	General Fund	67,322,679	67,651,323
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	1,753,118	1,753,118
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	Total	69,075,797	69,404,441

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
10280-022	County Prosecutors' Salaries		
	General Fund	31,035,401	31,035,401
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	1,263,224	1,263,224
	Total	32,298,625	32,298,625
10340-022	Special Judges - County Courts		
	General Fund	149,000	149,000
10760-022	Trial Court Operations		
	General Fund	1,246,075	1,246,075
11350-022	Commission on Race and Gender Fairness		
	General Fund	380,996	380,996
13058-022	Adult Guardianship		
	General Fund	1,500,000	1,500,000
14800-022	Indiana Conference for Legal Education Opportunity		
	General Fund	778,750	778,750
14810-022	Civil Legal Aid		
	General Fund	1,500,000	1,500,000
17040-022	Judicial Branch Insurance Adjustment		
	Dedicated Funds	2,719,799	2,719,799
17150-022	Guardian ad Litem		
	General Fund	6,337,810	6,337,810
44700-022	Disciplinary Commission		
	Dedicated Funds	1,863,948	1,863,948
44830-022	Indiana Continuing Legal Education Commission		
	Dedicated Funds	13,639	13,639
47060-022	Judges' and Lawyers' Assistance Commission		
	Dedicated Funds	16,421	16,421
47065-022	Title IV-D Reimbursement Fund		
	Dedicated Funds	3,256,807	3,256,807
48471-022	Mortgage Foreclosure Fund		
	Dedicated Funds	225,000	225,000
56710-022	Indiana Court Technology		
	Gen-1000-17015-Indiana Court Technology	2,000,000	3,000,000
	Dedicated Funds	14,500,000	14,500,000
	Total	16,500,000	17,500,000
60010-022	Judicial Readiness for Public Health		
	Federal Funds	367,318	367,318
60020-022	Supreme Court- DHHS Fund		
	Federal Funds	498,165	498,165
60030-022	Supreme Court - DOT Fund		
	Federal Funds	5,000	5,000

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
Supreme Court Totals			
	General Fund	124,508,701	125,837,345
	Dedicated Funds	22,595,614	22,595,614
	Federal Funds	870,483	870,483
	Total	147,974,798	149,303,442
Court of Appeals			
10220-023	Court of Appeals		
	General Fund	12,291,367	12,298,467
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	79,300	79,300
	Total	12,370,667	12,377,767
Tax Court			
15330-028	Tax Court		
	General Fund	886,239	886,239
	Tfr-1000-17040-Judicial Branch Ins Adjust Acct	4,630	4,630
	Total	890,869	890,869
Indiana Judicial Center			
10200-026	Judicial Center		
	General Fund	5,963,480	5,963,480
11670-026	Interstate Compact for Adult Offender Supervision		
	General Fund	236,180	236,180
13059-026	Probation Officers Training		
	General Fund	750,000	750,000
15157-026	Veterans Problem-Solving Courts		
	General Fund	1,000,000	1,000,000
17930-026	Drug and Alcohol Programs Fund		
	General Fund	100,000	100,000
Indiana Judicial Center Totals			
	General Fund	8,049,660	8,049,660
Public Defender			
13420-605	Public Defender		
	General Fund	7,346,330	7,346,330
Public Defender Council			
16780-610	Public Defender Council		
	General Fund	1,524,572	1,384,572
45780-610	Training/Programs		
	Dedicated Funds	120,017	120,017

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
47070-610	Public Defender Council - Conference Account		
	Dedicated Funds	136,969	136,969
62430-610-PUBDEFEND	Litigation Support - Public Defender		
	Federal Funds	183,305	183,305
Public Defender Council Totals			
	General Fund	1,524,572	1,384,572
	Dedicated Funds	256,986	256,986
	Federal Funds	183,305	183,305
	Total	1,964,863	1,824,863
Prosecuting Attorneys' Council			
16670-039	Prosecuting Attorneys' Council		
	General Fund	1,215,126	1,215,126
33410-039	Drug Prosecution		
	Dedicated Funds	468,995	468,995
47525-039	Title IV-D Reimbursement Fund		
	Transferred Funds	883,002	883,002
60240-039	Criminal Justice (Dept. of Justice)		
	Federal Funds	113,755	113,755
60241-039	Criminal Justice (Dept. of Transportation)		
	Tfr-3010-30142-Motor Vehicle Highway Account	124,547	124,547
	Transferred Funds	57,847	57,847
Prosecuting Attorneys' Council Totals			
	General Fund	1,215,126	1,215,126
	Dedicated Funds	468,995	468,995
	Federal Funds	113,755	113,755
	Total	1,797,876	1,797,876
Public Defender Commission			
35520-025	Public Defender Commission		
	Gen-1000-14840-Public Defender Commission	18,350,000	18,350,000
	Dedicated Funds	7,400,000	7,400,000
	Total	25,750,000	25,750,000
Indiana Public Retirement System			
15410-072	Judges' Retirement Fund		
	General Fund	7,964,306	8,877,616
	Dedicated Funds	7,152,584	7,152,584
	Total	15,116,890	16,030,200

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
16270-072	Prosecutors' Retirement Fund		
	General Fund	3,013,800	3,215,600
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Indiana Public Retirement System Totals			
	General Fund	10,978,106	12,093,216
	Dedicated Funds	7,152,584	7,152,584
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	Total	18,130,690	19,245,800
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JUDICIAL TOTALS			
	General Fund	185,150,101	187,460,955
	Dedicated Funds	37,874,179	37,874,179
	Federal Funds	1,167,543	1,167,543
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	Total	224,191,823	226,502,677
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EXECUTIVE			
Governor			
10260-030	Governor's Fellowship Program		
	General Fund	103,145	103,145
10290-030	Governor's Office		
	General Fund	1,868,800	1,868,800
10300-030	Governor's Residence		
	General Fund	111,138	111,138
10320-034	Washington Liaison Office		
	General Fund	53,542	53,542
17023-030	Substance Abuse Prevention, Treatment, & Enforcement		
	Ded-3230-38610-Addiction Services Fund	5,000,000	5,000,000
18212-030	Governor's Contingency Fund		
	General Fund	5,104	5,104
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Governor Totals			
	General Fund	2,141,729	2,141,729
	Dedicated Funds	5,000,000	5,000,000
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	Total	7,141,729	7,141,729
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Lieutenant Governor			
10360-038	Lieutenant Governor		
	General Fund	2,300,000	2,300,000
18216-038	Lieutenant Governor's Contingency Fund		
	General Fund	5,107	5,107
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Lieutenant Governor Totals			
	General Fund	2,305,107	2,305,107

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
Secretary of State			
10380-040	Administration		
	General Fund	5,320,146	5,320,146
13250-040	Loan Broker Regulation		
	Dedicated Funds	36,069	36,069
15167-040	Voter Education Outreach		
	General Fund	750,000	1,000,000
17170-040	Securities Division Enforcement Fund		
	Dedicated Funds	134,050	134,050
44252-040	Dealer Compliance Account		
	Dedicated Funds	1,521,314	1,521,314
44255-040	Dealer Enforcement		
	Dedicated Funds	343,020	343,020
46070-040	Electronic and Enhanced Access Fund		
	Dedicated Funds	1,030,000	1,030,000
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Secretary of State Totals			
	General Fund	6,070,146	6,320,146
	Dedicated Funds	3,064,453	3,064,453
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	Total	9,134,599	9,384,599
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Attorney General			
10430-046	Attorney General		
	General Fund	21,641,910	21,641,910
	Ded-1000-17060-Homeowner Protection Unit	500,000	500,000
	Ded-6000-47600-Consumer Fees and Settlements	1,831,401	1,831,401
	Ded-6000-48370-Real Estate Appraiser Licensing	50,000	50,000
	Ded-6000-48560-Non-Consumer Settlements	600,000	600,000
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	818,916	818,916
	Ded-6420-74910-Abandoned Property Fund	820,806	820,806
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	Total	26,263,033	26,263,033
17060-046	Homeowner Protection Unit		
	Dedicated Funds	799,572	799,572
46755-046	Identity Theft Unit		
	Dedicated Funds	176,500	176,500
48370-046	Real Estate Appraiser Investigative		
	Dedicated Funds	2,400	2,400
48390-046	Telephone Solicitation Fund		
	Dedicated Funds	267,500	267,500
48560-046	Non-Consumer Settlements		
	Dedicated Funds	7,500	7,500

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
55210-046	Consumer Assistance Program		
	Dedicated Funds	100,000	100,000
60500-046	Attorney General's Office-Medicaid Fraud Unit		
	Gen-1000-12720-Medicaid Fraud State Match	1,400,000	1,400,000
	Ded-6000-48560-Non-Consumer Settlements	663,093	663,093
	Federal Funds	5,289,277	5,289,277
	Total	7,352,370	7,352,370
74910-046	Unclaimed Property		
	Dedicated Funds	3,730,629	3,730,629
Attorney General Totals			
	General Fund	23,041,910	23,041,910
	Dedicated Funds	10,368,317	10,368,317
	Federal Funds	5,289,277	5,289,277
	Total	38,699,504	38,699,504
EXECUTIVE TOTALS			
	General Fund	33,558,892	33,808,892
	Dedicated Funds	18,432,770	18,432,770
	Federal Funds	5,289,277	5,289,277
	Total	57,280,939	57,530,939
FINANCIAL MANAGEMENT			
Auditor of State			
10470-050	Auditor of State		
	General Fund	6,933,335	6,933,335
10490-050	Governors' and Governors' Surviving Spouses' Pensions		
	General Fund	188,065	188,065
Auditor of State Totals			
	General Fund	7,121,400	7,121,400
State Board of Accounts			
10750-080	State Board of Accounts		
	General Fund	14,724,120	14,724,120
	Transferred Funds	8,213,794	9,077,332
	Total	22,937,914	23,801,452
44370-080	Typing Fund		
	Dedicated Funds	771,639	771,639
56610-080	State Board of Accounts Dedicated Fund		
	Dedicated Funds	9,467,094	10,330,632

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
State Board of Accounts Totals			
	General Fund	14,724,120	14,724,120
	Dedicated Funds	10,238,733	11,102,271
	Total	24,962,853	25,826,391
Office of Management and Budget			
11660-055	Office of Management and Budget		
	General Fund	714,738	514,738
15174-055	Distressed Unit Appeals Board		
	General Fund	5,000,000	5,000,000
Office of Management and Budget Totals			
	General Fund	5,714,738	5,514,738
State Budget Agency and Committee			
10020-057	State Budget Committee		
	General Fund	44,000	44,000
10520-057	State Budget Agency		
	General Fund	3,193,717	3,193,717
	Tfr-5160-43955-Accounting Centralization Fund	52,141	52,141
	Tfr-6950-58610-Retiree Health Benefit Trust Fund	52,141	52,141
	Total	3,297,999	3,297,999
18203-057	Outside Bill Contingency		
	General Fund	1	1
18214-057	Departmental and Institutional Emergency Contingency Fund		
	General Fund	970,000	970,000
30310-057	School and Library Internet Connection		
	Gen-1000-17043-School and Library Internet Connection	1,500,000	1,500,000
	Dedicated Funds	3,500,000	3,500,000
	Total	5,000,000	5,000,000
30312-057	INSPIRE		
	Gen-1000-15154-INSPIRE	1,382,250	1,382,250
43955-057	Accounting Centralization		
	Transferred Funds	490,024	490,024
48060-057	Database Management/Local Government Finance		
	Dedicated Funds	4,851	4,851
48070-057	Assessment Training Fund		
	Dedicated Funds	880,398	880,398
55910-057	Mortgage Foreclosure Multi.		
	Dedicated Funds	4,000,000	4,000,000

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
57810-057	Personal Services/Fringe Benefits Contingency Fund		
	Gen-1000-18215-Personl Srvcs/Fringe Contg Fun	10,000,000	10,000,000
	Dedicated Funds	30,000,000	30,000,000
	Total	40,000,000	40,000,000
58610-057	Retiree Health Benefit Trust Fund		
	Dedicated Funds	17,551,576	17,551,576
	Transferred Funds	17,224,959	17,224,959
	Total	34,776,535	34,776,535
State Budget Agency and Committee Totals			
	General Fund	17,089,968	17,089,968
	Dedicated Funds	55,936,825	55,936,825
	Total	73,026,793	73,026,793
Treasurer of State			
10450-048	Treasurer of State		
	General Fund	1,281,747	1,281,747
17045-048	ABLE Authority (IC 12-11-14)		
	General Fund	255,466	235,966
46805-048	Prepaid 911 Fee		
	Dedicated Funds	12,000,000	12,000,000
Treasurer of State Totals			
	General Fund	1,537,213	1,517,713
	Dedicated Funds	12,000,000	12,000,000
	Total	13,537,213	13,517,713
Indiana Public Retirement System			
17028-072	Public Safety Pension		
	General Fund	150,000,000	145,000,000
	Dedicated Funds	57,200,000	57,200,000
	Total	207,200,000	202,200,000
74120-072	Indiana Public Retirement System - PERF Administration		
	Dedicated Funds	40,600,000	40,600,000
Indiana Public Retirement System Totals			
	General Fund	150,000,000	145,000,000
	Dedicated Funds	97,800,000	97,800,000
	Total	247,800,000	242,800,000

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
FINANCIAL MANAGEMENT TOTALS			
	General Fund	196,187,439	190,967,939
	Dedicated Funds	175,975,558	176,839,096
	Total	372,162,997	367,807,035
TAX ADMINISTRATION			
Department of Revenue			
10850-090	Collection and Administration		
	General Fund	71,190,145	71,190,145
10920-090	Outside Collections		
	General Fund	5,044,000	5,044,000
32810-090	Motor Carrier Regulation		
	Dedicated Funds	7,359,956	7,359,956
Department of Revenue Totals			
	General Fund	76,234,145	76,234,145
	Dedicated Funds	7,359,956	7,359,956
	Total	83,594,101	83,594,101
Indiana Gaming Commission			
35410-190	Charity Gaming Enforcement Fund		
	Dedicated Funds	5,132,344	5,132,344
36905-190	Gaming Salary Matrix Adjustment		
	Dedicated Funds	1,456,238	3,494,972
36920-190	Gaming Commission - Administration		
	Dedicated Funds	2,918,000	2,918,000
	Ded-6000-46050-Gaming Investigations	600,000	600,000
	Tfr-3230-38630-Addiction Services Fund	53,290	53,290
	Total	3,571,290	3,571,290
36930-190	Fingerprint Fees		
	Dedicated Funds	175,000	175,000
44312-190	Athletic Commission		
	Ded-2850-36920-State Gaming Fund	64,587	64,587
	Dedicated Funds	100,000	100,000
45015-190	Gaming Forfeiture Fund		
	Dedicated Funds	4,400	4,400
45016-190	Federal Forfeiture - Gaming		
	Dedicated Funds	4,000	4,000

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
46050-190	Gaming Investigations		
	Dedicated Funds	68,750	68,750
	Transferred Funds	600,000	600,000
	Total	668,750	668,750
46720-190	Gaming Enforcement Agent Costs		
	Dedicated Funds	14,503,385	14,503,385
57200-190	Fantasy Sports Regulation and Administration		
	Dedicated Funds	441,314	441,314
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Indiana Gaming Commission Totals			
	Dedicated Funds	25,468,018	27,506,752
Indiana Horse Racing Commission			
34310-265	Indiana Horse Racing Commission		
	Dedicated Funds	2,072,169	2,072,169
	Tfr-2510-34320-Standardbred Breed Development Fund	67,501	67,501
	Tfr-2520-34330-Thoroughbred Breed Development Fund	116,158	116,158
	Tfr-2560-34340-Quarter Horse Breed Development Fund	15,725	15,725
	Tfr-6040-49010-Standardbred Horse Fund	24,723	24,723
	Total	2,296,276	2,296,276
34320-265	Standardbred Breed Development		
	Dedicated Funds	12,208,344	12,208,344
34330-265	Thoroughbred Breed Development		
	Dedicated Funds	11,549,836	11,549,836
34340-265	Quarter Horse Breed Development		
	Dedicated Funds	1,296,909	1,296,909
34360-265	Fingerprint Fees		
	Dedicated Funds	10,400	10,400
43910-265	Gaming Integrity Fund		
	Dedicated Funds	977,500	977,500
49010-265	Standardbred Advisory Board		
	Dedicated Funds	499,500	499,500
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Indiana Horse Racing Commission Totals			
	Dedicated Funds	28,614,658	28,614,658

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
Local Government Finance			
Department of Local Government Finance			
11920-215	Department of Local Government Finance		
	General Fund	3,633,140	3,633,140
	Tfr-1000-17210-Market Value Assessment Project	15,782	15,782
	Tfr-6000-48060-Database Mgmt/Local Gov Finance	4,932	4,932
	Tfr-6000-48070-Assessment Training	648,712	648,712
	Total	4,302,566	4,302,566
Indiana Board of Tax Review			
11360-217	Indiana Board of Tax Review		
	General Fund	1,537,299	1,537,299
	Tfr-6000-48070-Assessment Training	337,512	337,512
	Total	1,874,811	1,874,811
Local Government Finance Totals			
	General Fund	5,170,439	5,170,439
TAX ADMINISTRATION TOTALS			
	General Fund	81,404,584	81,404,584
	Dedicated Funds	61,442,632	63,481,366
	Total	142,847,216	144,885,950
ADMINISTRATION			
Department of Administration			
10560-061	Department of Administration		
	General Fund	26,101,684	26,101,684
17290-061	IDOA Parking Facilities		
	Dedicated Funds	562,899	562,899
17330-061	Paper Recycling		
	Dedicated Funds	48,500	48,500
43410-061	Sale of State Property		
	Dedicated Funds	133,856	133,856
43610-061	Federal Surplus Property		
	Dedicated Funds	286,936	286,936

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		FY 2017-2018	FY 2018-2019
71630-061	Motor Pool Rotary Fund		
	Gen-1000-15175-Motor Pool Rotary Fund	10,422,921	10,730,930
	Ded-2500-34310-Indiana Horse Racing Commission Operating	29,300	0
	Ded-2570-34710-Motor Fuel Inspection Fund	143,000	44,000
	Ded-2620-35110-Entomology and Plant Pathology Fund	72,000	0
	Ded-2650-35410-Charity Gaming Enforcement Fund	98,550	100,500
	Ded-2760-36210-Title V Operating Permit Program Trust Fund	81,000	315,500
	Ded-2860-37110-Integrated Public Safety Communications Fur	27,000	54,500
	Ded-3030-37510-Land and Water Resources Fund	27,000	0
	Ded-3070-37620-Enforcement and Administration Fund	311,725	206,725
	Ded-3080-37720-Fire and Building Services Fund	100,000	110,800
	Ded-3200-38520-Public Utility Fund	45,000	45,200
	Ded-3300-38920-Law Enforcement Training Fund	15,271	0
	Ded-3370-39310-State Parks and Reservoirs Special Revenue	1,064,401	1,111,100
	Ded-3420-39720-Fish and Wildlife Fund	506,343	558,000
	Ded-3480-40220-Natural Resources Reclamation Division Fun	27,000	0
	Ded-4000-30516-State Highway Fund	1,492,500	1,500,000
	Ded-5220-71660-Administration Services Revolving Fund	21,200	0
	Ded-6000-44223-Equine Health & Care Programs	107,600	81,900
	Fed-8010-61680-Department of Agriculture	0	99,600
	Fed-8017-61300-Department of Labor	13,500	54,200
	Fed-8066-62230-Environmental Protection Agency	388,500	259,000
	Fed-8093-60500-Department of Health and Human Services	69,375	69,375
	Fed-8093-62130-Department of Health and Human Services	36,000	18,000
	Fed-8097-61630-Department of Homeland Security	0	54,400
	Total	15,099,186	15,413,730
Department of Administration Totals			
	General Fund	36,524,605	36,832,614
	Dedicated Funds	5,201,081	5,160,416
	Federal Funds	507,375	554,575
	Total	42,233,061	42,547,605
Personnel			
State Personnel Department			
10650-070	State Personnel Department		
	General Fund	2,838,361	2,838,361
	Tfr-5220-71675-Administration Services Revolving Fund	407,000	407,000
	Tfr-7020-58520-Fringe Benefits Transfer Fund	108,000	108,000
	Total	3,353,361	3,353,361

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
44310-070	Training		
	Dedicated Funds	2,000	2,000
58510-070	SPD Human Resources Services		
	Tfr-5220-71675-Administration Services Revolving Fund	160,000	160,000
	Transferred Funds	9,859,718	9,859,718
58520-070	SPD Benefits		
	Transferred Funds	1,700,000	1,700,000
State Personnel Department Totals			
	General Fund	2,838,361	2,838,361
	Dedicated Funds	2,000	2,000
	Total	2,840,361	2,840,361
State Employees' Appeals Commission			
10690-074	State Employees' Appeals Commission		
	General Fund	135,819	135,819
Personnel Totals			
	General Fund	2,974,180	2,974,180
	Dedicated Funds	2,000	2,000
	Total	2,976,180	2,976,180
Indiana Office of Technology			
46040-067	Pay Phone Fund		
	Ded-6000-43912-Correctional Facilities Calling System	1,280,000	1,280,000
71660-067	Office of Technology		
	Transferred Funds	128,251,171	128,251,171
71675-067	Government Management Information Systems		
	Transferred Funds	13,771,111	13,771,111
Indiana Office of Technology Totals			
	Dedicated Funds	1,280,000	1,280,000
Commission on Public Records			
10580-062	Archives and Records Administration Fund		
	General Fund	1,732,553	1,732,553
17880-062	Micrographics Fund		
	Dedicated Funds	349,000	349,000
43970-062	Records Inventory		
	Dedicated Funds	25,000	25,000
60640-062	IARA-National Archive Fund		
	Federal Funds	30,000	30,000

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2017-2018	FY 2018-2019
Commission on Public Records Totals			
	General Fund	1,732,553	1,732,553
	Dedicated Funds	374,000	374,000
	Federal Funds	30,000	30,000
	Total	2,136,553	2,136,553
Public Access Counselor			
11180-064	Office of the Public Access Counselor		
	General Fund	192,384	192,384
Office of State-Based Initiatives			
13140-056	Office of State-Based Initiatives		
	General Fund	104,305	104,305
Management and Performance Hub			
17055-060	Management and Performance Hub		
	General Fund	6,000,000	6,000,000
	Ded-2800-36410-Department of Insurance Fund	1,300,000	1,300,000
	Ded-6000-48060-Database Mgmt/Local Gov Finance	1,700,000	1,700,000
	Total	9,000,000	9,000,000
ADMINISTRATION TOTALS			
	General Fund	47,528,027	47,836,036
	Dedicated Funds	9,857,081	9,816,416
	Federal Funds	537,375	584,575
	Total	57,922,483	58,237,027
OTHER			
Commission on Uniform State Laws			
10180-019	Commission on Uniform State Laws		
	General Fund	97,811	87,498
Secretary of State - Election Division			
10590-063	Election Division		
	General Fund	1,221,385	1,221,385
13072-063	Voter Registration System		
	General Fund	3,211,784	3,211,784
13074-063	Voter System Technical Oversight Program		
	General Fund	595,000	595,000
14550-063	Voter List Maintenance		
	General Fund	1,250,000	1,250,000

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2017-2018	FY 2018-2019
44790-063	Instructional Conferences		
	Dedicated Funds	56,823	56,823
45440-063	Campaign Finance Enforcement		
	Dedicated Funds	16,898	16,898
60300-063	Election Technology and Administration Requirements (HAVA Title II)		
	Federal Funds	4,000	4,000
60310-063	Election Assistance for Individuals with Disabilities		
	Federal Funds	268,900	268,900
Secretary of State - Election Division Totals			
	General Fund	6,278,169	6,278,169
	Dedicated Funds	73,721	73,721
	Federal Funds	272,900	272,900
	Total	6,624,790	6,624,790
Inspector General			
12290-075	Office of Inspector General		
	General Fund	1,147,059	1,147,059
15340-075	State Ethics Commission		
	General Fund	12,543	12,543
Inspector General Totals			
	General Fund	1,159,602	1,159,602
OTHER TOTALS			
	General Fund	7,535,582	7,525,269
	Dedicated Funds	73,721	73,721
	Federal Funds	272,900	272,900
	Total	7,882,203	7,871,890
GENERAL GOVERNMENT TOTALS			
	General Fund	607,400,257	608,146,892
	Dedicated Funds	304,041,891	306,914,777
	Federal Funds	7,267,095	7,314,295
	Total	918,709,243	922,375,964